

<b>Monthly Remuneration received by each officers and employees.</b>		
<b>2851-00-102-19-SOON (PLAN)</b>		
<b>Sr. No</b>	<b>Name &amp; Designation of Officer/Official</b>	<b>Monthly received</b>
1	Mrs.Priyanka Basu Ingty, (IAS) Director,	67251
2	Sh. Rajeev Sharma, Joint Director.	71519
3	Sh. Anil Semwal, Dy, Director,	60593
4	Sh. Dinesh Kr, Sharma, Dy,Mgr.	43977
5	Sh. B.S. Thakur, Sr, Asst.	54827
6	Sh. B.D. Kaith, Sr.Asstt.	45993
7	Smt. Sushma Chauhan, Sr. Asstt.	25293
8	Sh.Babu Ram (D.E.O)	28105
8	Sh. Purshotam kumar, Driver	24671
9	Sh. Prem Lal, Driver,	8920
10	Sh. Yash Pal, Peon	26251
11	Sh.Partap Chand, Peon	26899
12	Sh. Niku Ram, Peon,	25651
	<b>G.Total</b>	<b>509950</b>
<b>2851-00-102-19-SOON ( NON-PLAN)</b>		
<b>Sr. No</b>	<b>Name &amp; Designation of Officer/ Official</b>	<b>Monthly received</b>
13	Sh. Kamal K. Sharma, Sr.S.Steno	32769
	Total	32769

Department of Information Technology, Government of Himachal Pradesh.

PLAN: 2851-00-102-19 -SOON Demand No. 18

NAME OF HEADS	Objective Code	BUDGET Allocated for 2013-14	Expenditures
SALARY	01	7000000.00	2403381.00
TRAVELLING ALLOWANCES	03	50000.00	19536.00
OFFICE EXPENSES	05	700000.00	318642.00
MEDICAL REIMBURSEMENT	06	100000.00	62203.00
RENT RATE & TAXEX	07	150000.00	31940.00
ADVERTISEMENT & PUBLICITY	09	50000.00	0.00
HOSPITALITY & ENTERTAINMENT	10	30000.00	1464.00
OTHER CHARGES	20	10000.00	0.00
MOTOR VEHICLE	30	400000.00	216962.00
MACHINERY & EQUIPMENT	31	3410000.00	1091968.00
<b>TOTAL:-</b>		<b>11900000.00</b>	<b>4146096.00</b>

2851-00-102-19-SOONA, DEMAND NO.18 (PLAN)

NAME OF HEADS	Objective Code	BUDGET Allocated for 2013-14	Expenditures
INFORMATION TECHNOLOGY AND E-	31	41600000.00	NIL
<b>TOTAL:-</b>		<b>41600000.00</b>	<b>0.00</b>

2851-00-102-21-SOON, DEMAND NO.18 (PLAN)

NAME OF HEADS	Objective Code	BUDGET Allocated for 2013-14	Expenditures
GRANTS UNDER (13th F.C) FOR UID(STATE	31	8600000.00	NIL
<b>Total:-</b>	<b>31</b>	<b>8600000.00</b>	<b>0.00</b>

2851-00-796-19-SOON DEMAND NO.31 (PLAN) (Tibal area SP)

NAME OF HEADS	Objective Code	BUDGET Allocated for 2013-14	Expenditures
INCENTIVE GRANT FOR UID UNDER 13TH FINANCE COMMISSION (STATE SCHEME)	42	1100000.00	NIL
<b>Total:-</b>		<b>1100000.00</b>	<b>0.00</b>

2851-00-789-17-SOONA DEMAND NO.32 (PLAN) (SCSP)

NAME OF HEADS	Objective Code	BUDGET Allocated for 2013-14	Expenditures
COMPUTERISATION OF ONLINE DEPARTMENT (NE-GAP) Additional Central Assistance	31	13700000.00	NIL
<b>TOTAL:-</b>		<b>13700000.00</b>	<b>0.00</b>

2851-00-789-18-SOON DEMAND NO.32 (PLAN) (SCHEDULE CAST SP)

NAME OF HEADS	Objective Code	BUDGET Allocated for 2013-14	Expenditures
EXPENDITURE INCENTIVE GRANT FOR UNIFICATION IDENTITIES UNDER 13TH FINANCE COMMISSION (STATE SCHEME)	42	3100000.00	NIL
<b>Total:-</b>		<b>3100000.00</b>	<b>0.00</b>

2851-00-102-15-SOON DEMAND NO.18 (NON PLAN)

NAME OF HEADS	Objective Code	BUDGET Allocated for 2013-14	Expenditures
SALARY	01	415000	173887.00
OFFICE EXPENSES	05	8000	NIL
MEDICAL REIMBURSEMENT	06	1000	0.00
TRAINING	15	1000	NIL
<b>TOTAL:-</b>		<b>425000</b>	<b>0.00</b>

2851-00-102-19-SOON DEMAND NO.18 (NON PLAN)

NAME OF HEADS	Objective Code	BUDGET Allocated for 2013-14	Expenditures
MACHINERY & EQUIPMENT	31	1000.00	0
<b>Total:-</b>		<b>1000.00</b>	<b>0</b>